



## FORWARD PLAN

The decisions likely to be taken by North Yorkshire Council in the following 12 months are set out below:

Publication Date: 24 April 2026

Last updated: 24 April 2026

Period covered by Plan: 24 April 2026 to 30 April 2027

### PLEASE NOTE:-

In accordance with the Local Authorities (Executive Arrangements)(Meetings and Access to information)(England) Regulations 2012, at least **28 clear days' notice**, excluding the day of notification and the day of decision taking, must be published on the Forward Plan of any intended key decision. It is also a requirement that **28 clear days' notice** is published of the intention to hold a Executive meeting or any part of it in private for the consideration of confidential or exempt information. For further information and advice please contact the Head of Democratic Services and Scrutiny on 01609 533531.

**FUTURE DECISIONS**

<b>Likely Date of Decision</b>	<b>Decision Taker</b> (a full list of the membership of the Council and all its Committees is set out in Part 3 of the Constitution)	<b>In Consultation with</b> (Executive Member or Corporate Director)	<b>Description of Matter</b> – including an indication if the report contains any exempt (not for publication) information and the reasons for this	<b>Key Decision</b> <b>YES/NO</b>	<b>Decision Required</b>	<b>Consultees</b> (ie the identity of the principal groups whom the decision-taker proposes to consult)	<b>Consultation Process</b> (ie the means by which any such consultation is to be undertaken)	<b>How representations may be made and details of Contact Person</b> (Tel: 0845 034 9494) unless specified otherwise)
31 Mar 2026	Executive		North East Regional Coastal Monitoring Programme 2027-2033	Yes	<p>To seek approval to:</p> <p>1. apply for 100% grant funding of £7,147,000 + 10% contingency (£714,000) from Flood Defence Grant in Aid (FDGIA) administered by the Environment Agency to continue the North East Coastal Monitoring Programme into its 4th phase of delivery through the NYC lead North East Coastal Observatory;</p> <p>2. if approval is granted and upon award of grant, Executive is asked to accept the funding or delegate authority</p>	Various key stakeholders including Defra, Natural England Maritime and Coastguard Agency. End users including Network Rail, Joint Nature Conservation Committee, National Trust.	Regular meetings with regional partners, representation and direct reporting to national and regional coastal groups by email and on line at the North East Coastal Observatory website.	Robin Siddle robin.siddle@northyorks.gov.uk

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to accept the award to the Executive Member – Highways and Transportation under the terms and conditions provided

3. notify the Authority that this grant application forms part of joint national funding business case to be developed on behalf of the Coastal Groups of England and undertaken by the lead partners of the National Network of Regional Coastal Monitoring Programmes of England, of which NYC is one. The wider national business case combined value is

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					c.£77million + (additional Risk allowance at the 95th %ile).			
31 Mar 2026	Executive		Consideration of the acceptance of the delegation of certain transport functions from York and North Yorkshire Combined Authority to North Yorkshire Council, for recommendation to the Chief Executive Officer for approval	No	Consideration of the proposed delegation of certain transport functions by York and North Yorkshire Combined Authority to North Yorkshire Council for recommendation to the Chief Executive for consideration and acceptance of the delegation under his delegated power in paragraph 5.7 of the Officers' Delegation Scheme. Subject to any comments	Relevant NYC Officers and Members	Correspondence and meetings	Michael Leah, Assistant Director - Environment and Transport michael.leah@northyorks.gov.uk

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					Members may have, to recommend the proposed arrangements for the delegation of certain transport functions by York and North Yorkshire Combined Authority to North Yorkshire Council, to the Chief Executive Officer for acceptance of the delegation under his delegated power in paragraph 5.7 of the Officers' Delegation Scheme.			
31 Mar 2026	Chief Executive Officer		Acceptance of the delegation of certain transport functions from York and North Yorkshire	No	Consideration and acceptance of the proposed delegation of certain transport functions by York	Relevant NYC Officers and Members  The Executive on 31 March 2026	Correspondence and meetings	Michael Leah, Assistant Director - Environment and Transport michael.leah@northyorks.gov.uk

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Combined Authority to North Yorkshire Council

and North Yorkshire Combined Authority to North Yorkshire Council, by the Chief Executive Officer under his delegated power in paragraph 5.7 of the Officers' Delegation Scheme.

Subject to any comments Members may have, to accept the proposed delegation of certain transport functions by York and North Yorkshire Combined Authority to North Yorkshire Council, by the Chief Executive Officer under his delegated power

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					in paragraph 5.7 of the Officers' Delegation Scheme.			
20 Apr 2026	Assistant Director - Environment & Transport		Remediation of Langbaugh Ridge closed landfill site	Yes	The decision is required to undertake the procurement of a contract to remediate a collapsed mineshaft at the closed landfill site. The tender process is subject to Procurement Assurance Board approval and internal governance.	N/A	N/A	Kerry Green, Contracts and Compliance Manager (Waste) caroline.sampson@northyorks.gov.uk; kerry.green@northyorks.gov.uk
21 Apr 2026	Executive		Health and Adult Services Provision in Ryedale	Yes	To request approval from Executive on proposals for NYC Adult Day Services in	Local stakeholders	Stakeholder meetings	Hannah Brown Email: hannah.brown3@northyorks.gov.uk / Tel No: 07970294814

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					Ryedale.			
21 Apr 2026	Executive		Transfer of Ripon Town Hall to Ripon City Council	Yes	To approve in principle the transfer of Ripon Town Hall to Ripon City Council and to delegate the final decision to the Corporate Director Resources in consultation with the Executive Member for Finance and Resources	Legal Team	Consultation already taken place with Ripon City Council, details will be given in the report	Sharon Hudson Sharon.hudson1@northyorks.gov.uk
21 Apr 2026	Executive		Review of the Public Convenience Service	Yes	To agree a series of measures to take forward the public convenience service and an agreed approach for the role of Parish and Town Councils in managing the	Parish/town councils in Jan-April 2025 alongside key stakeholders; disability action groups, chambers of commerce, Business Improvement Districts.	Individual meetings and drop-in sessions.	Steven Goddard, Public Conveniences Manager steve.goddard@northyorks.gov.uk

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					current network			
21 Apr 2026	Executive		Council Plan 2026-2030 - To make recommendation to Full Council	Yes	To consider and recommend to council the Council Plan for 2026-2030	Corporate and Partnerships Overview and Scrutiny Committee  Management Board	Meetings	Will Boardman, Head of Strategy & Performance will.boardman@northyorks.gov.uk
21 Apr 2026	Executive		Library Strategy Mid-Term Review	Yes	To seek approval to progress the Mid Term Review of the Library Strategy to Full Council for publication on the North Yorkshire Council website, and to seek approval to progress the proposed actions to support the National Year of Reading to Full Council.	Corporate Director, Community Development Assistant Director Culture, Leisure, Archives and Libraries Executive Member for Culture, Arts and Housing	MS Teams meetings, executive member briefing and emails.	Hazel Smith, Interim Head of Service for Libraries Hazel.smith@northyorks.gov.uk
21 Apr 2026	Executive		Crisis & Resilience Fund	Yes	To seek approval for the Executive for North Yorkshire	A Crisis and Resilience Fund Project Group comprises officers	Ongoing liaison with Chair of NYC's CRF	Marcus Lee, Head of Welfare and Benefits

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					<p>Council to formally accept the Crisis and Resilience Fund (CRF) grant from the Department for Works and Pensions for the period 2026-2029.</p> <p>To seek delegated authority for the Director of Resources (Section 151 officer), in consultation with the relevant Executive Members, to allocate Crisis and Resilience Fund resources in line with the national CRF guidance and the delivery approach described in this report.</p> <p>Seek delegated</p>	<p>from Welfare &amp; Benefits, Customer Services, Income Maximisation, Localities, Housing &amp; Communications. This group reports into the Council's Welfare &amp; Inclusion Group.</p>	<p>Project Group and Welfare &amp; Inclusion Group. Crisis &amp; Resilience Fund Guidance</p>	<p>Email: Marcus.Lee@north-yorks.gov.uk or tel: 01653 638210</p>
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					authority for the Director of Resources (Section 151 Officer) in consultation with the relevant Executive Members, to procure and award any necessary contracts, including a call off contract for the central funding application and assessment service required to deliver the Crisis and Resilience Fund.			
21 Apr 2026	Executive	Executive Member for Highways & Transportation	North Yorkshire Council/NY Highways - Highway Officer Integration	Yes	To provide a detailed update on work relating to the proposed alternative operating model for duties currently undertaken by Highway Officers,	Internal meetings	N/a	Nigel Smith nigel.smith@northyorks.gov.uk

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					Assistant Highway Officers and some Maintenance Managers in North Yorkshire Council's (NYC's) Highway Operations Area teams, and mechanical sweepers and to seek approval for implementation of new ways of delivering these services via NY Highways (NYH). The proposed alternative method of service delivery will contribute to the Council's wider transformation savings agenda.			
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21 Apr 2026	Executive		Bidding for Homes England funding from the Social and Affordable Homes Programme	Yes	The new Social and Affordable Homes Programme (SAHP) is for the period 2026 to	Executive Members Key internal officers, including Climate and Equalities Homes England	On-going communication and dialogue with Homes England on funding	John Burroughs, Housing Strategy and Development Officer John.burroughs@northyorks.gov.uk
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					2036 and will commence in April 2026 with bids invited from February 2026 onwards. Approval is sought to enable officers to submit bids to Homes England for funding from the new Social and Affordable Homes Programme (SAHP) for a number of specific schemes, which will support the delivery of the 500 homes required for the HRA Business Plan		proposals for schemes. MS Teams and email	
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22 Apr 2026	Assistant Director - Property, Procurement & Commercial		North Yorkshire Council – Washroom Services – Procurement Gate 1 & 3 award	Yes	To seek approval to pursue an award of the North Yorkshire Council Washroom Services contract	Consultation has taken place with Procurement Service –	Consulted as part of the process for completing the gateway document -	Kerry Metcalfe, AD Property, Procurement & Commercial kerry.metcalfe@northyorks.gov.uk
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			process.		utilising Procurement Gateway 1 and 3 award process. Due to the value of the contract which is in excess of £500,000 key decision and publication on the forward plan is required	Senior Commercial Manager and approval to progress granted by Procurement Advisory Board (19 March 2026)  Finance and Legal Services  Property Service – Head of Maintenance , Compliance and Facilities Management  Environment Service – Head of Waste Operations and Street Scene	approval was sought to progress with the justification for award in advance of the document being submitted	
28 Apr 2026	Corporate Director Children and Young People's Services	Executive Member for Education, Learning & Skills	Home to School Transport Contribution Fees for 2026/27	Yes	To recommend charges for the 2206-27 Academic Year for the following: - •Post 16 Home to School Transport; and •Paid permits offered to non-eligible pupils where there is spare capacity in			Jon Holden, Head Strategic Planning (CYPS) jon.holden@northyorks.gov.uk

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					home to school transport			
30 Apr 2026	Deputy Leader & Executive Member for Finance & Resources		Sale of 54 York Place, Harrogate	No	To accept an offer received on 54 York Place, Harrogate, following a full marketing campaign by Align Property Partners.	The members of the Property Management Group have already been consulted.		Glenn Levison, Senior Surveyor, Estates Management 01423 556372/glenn.levison@northyorks.gov.uk
1 May 2026	Assistant Chief Executive - Local Engagement	Executive Member for Corporate Services	Unauthorised Camping (Wild / Fly Camping) and Lighting of Fires and Barbeques Public Spaces Protection Order 2026	Yes	To consider the results of consultation and determine whether to approve an Unauthorised Camping (Wild / Fly Camping) and Lighting of Fires and Barbeques Public Spaces Protection Order 2026.	Relevant Ward Members Public Consultation	Public consultation in accord with statutory guidance.  Relevant documents already submitted: North Yorkshire Council Unauthorised Camping and Lighting of Fires and Barbeques Public Spaces	Drew Fussey, Environmental Enforcement Manager drew.fussey@northyorks.gov.uk/0300 131 2 131

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							Protection Order 2026, 3 December 2025.	
7 May 2026	Corporate Director of Resources	Deputy Leader & Executive Member for Finance & Resources	Care & Support Hub (Scarborough locality)	Yes	The report would seek approval of a decision to accept and approve the business case to develop a Care & Support Hub in Scarborough and proceed with its development,  The North Yorkshire Council-run Care & Support Hub would (if approved) provide specialist intermediate care as well as short and long-term specialist residential dementia care.  The report will set	Local stakeholders	Meetings and correspondence Partnership	Hannah Brown Email: Hannah.Brown3@northyorks.gov.uk / Tel No: 01609 535906

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					out the business case for the development of the Scarborough Hub, request approval for funding to proceed with its procurement as well as the Council's aspirations with regard to Carbon Net Zero opportunities for the care and support hub building.			
7 May 2026	Corporate Director of Resources	Deputy Leader & Executive Member for Finance & Resources	Care & Support Hub (Harrogate locality)	Yes	The report would seek approval of a decision to accept and approve the business case to develop a Care & Support Hub in Harrogate and proceed with its development,	Local stakeholders	Meetings and correspondence Partnership	Hannah Brown Email: Hannah.Brown3@northyorks.gov.uk / Tel No: 01609 535906

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Yorkshire Council-run Care & Support Hub would (if approved) provide specialist intermediate care as well as short and long-term specialist residential dementia care.

The report will set out the business case for the development of the Harrogate Hub, request approval for funding to proceed with its procurement as well as the Council's aspirations with regard to Carbon Net Zero opportunities for the care and support hub

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					building.			
8 May 2026	Corporate Director of Health and Adult Services	Executive Member for Health & Adult Services	Procurement of Integrated Community Equipment Loan Services Contract	Yes	To set out commissioning intentions and agree route to market for a long-term Integrated Community Equipment Loan Service.	Commissioning Partners in the NHS Humber and Yorkshire ICB, West Yorkshire ICB		Joanne Waldmeyer, Head of Service Development sarah.ianson@northyorks.gov.uk / Tel No: 01609 536498
8 May 2026	Corporate Director of Health and Adult Services	Executive Member for Health & Adult Services	Shared Lives carer fees 2026/27	Yes	To approve the proposed changes in carer fees for Shared Lives for 2026/27.	Shared Lives carers and PSS	4-week consultation period via post, e-mail or in person meetings with carers.	Joanne Waldmeyer, Head of Service Development joanne.waldmeyer@northyorks.gov.uk
12 May 2026	Executive		Amendments to the Council's Constitution	Yes	Consideration of proposed amendments to the Council's Constitution for recommendation to full Council.  Subject to any comments Members may	Relevant NYC Officers and Members  The Members' Working Group on the Constitution	Correspondence and meetings	Moira Beighton moira.beighton@northyorks.gov.uk

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					have, to recommend the proposed amendments to the Constitution to full Council for approval.			
12 May 2026	Executive		Adoption of North Yorkshire Council Harbours Strategy	Yes	To seek approval to adopt the North Yorkshire Council Harbours Strategy	Transport, Economy, Environment and Enterprise Overview and Scrutiny Committee; Scarborough and Whitby Area Committee; Filey Ward members; Scarborough Town Council, Whitby Town Council and Filey Town Council; Harbour User groups for Scarborough, Whitby and Filey and the strategy working groups.	The Council's website, via email and meetings	Chris Bourne, Head of Harbours and Coastal Infrastructure chris.bourne@northyorks.gov.uk
12 May 2026	Executive		Introduction of a new Enforcement Policy aligned with	Yes	Following the introduction of the Renters Rights Act	As this is a legislative change consultation has been undertaken	Email, MS Teams and face-to-face	Lynn Williams, Head of Housing Renewal

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			Renters Rights Act		(currently due October 2025) we will need to align our enforcement policy to ensure compliance. There are significant changes proposed which will affect tenants and landlords within communities across North Yorkshire.	at government level, our policy will reflect the requirements set in the legislation.	meetings	lynn.williams@northyorks.gov.uk
12 May 2026	Executive		Introduction of a Civil Financial Penalties Policy aligned with Renters Rights Act	Yes	Following the introduction of the Renters Rights Act we need to align our Civil Penalties Policy and Enforcement Policy to ensure compliance. There are significant changes proposed which will affect tenants and landlords within communities	As this is a legislative change consultation has been undertaken at government level, our policy will reflect the requirements set in the legislation.	Email	Lynn Williams, Head of Housing Renewal lynn.williams@northyorks.gov.uk

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					across North Yorkshire.			
12 May 2026	Executive		Contribution for the Tour de Britain	No	To seek approval to fund hosting part of the Tour de Britain in North Yorkshire	None.	None.	James Gilroy, Team Leader, Highway Asset Management
12 May 2026	Executive		Review of Maximum Hackney Carriage Fares	Yes	To review the current maximum Hackney Carriage fares set by the Council and to agree proposals to be subject to consultation and statutory public notice.	Hackney Carriage trade and users of Hackney Carriages	Statutory public notice and email directly to the trade.	Gareth Bentley, Head of Licensing, Simon Fisher, Licensing and Procurement Manager gareth.bentley@northyorks.gov.uk,
12 May 2026	Executive		SECTION 75 PARTNERSHIP AGREEMENT - in relation to the Targeted Healthy Child Service.	Yes	This report asks Executive to agree to consult on a new Section 75 agreement between North Yorkshire Council, NHS Humber North Yorkshire ICB and NHS	The NHS and Local Authorities Partnership Arrangements Regulations 2000 stipulate that “the partners may not enter into any partnership agreements [under Section 75 (s75) of the NHS Act	A published online consultation.	Emma Lonsdale Emma.Lonsdale@northyorks.gov.uk

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					West Yorkshire ICB for planning and delivering Community based emotional wellbeing support for Children and Young including in scope the Targeted Healthy Child Service. It further requests that the Corporate Director of Children and Young People's Service be given delegated authority for the final Section 75 sign off.	2006] unless they have consulted jointly such persons as appear to them to be affected by such arrangements". A Public consultation will take place for 60 days which is considered sufficient time to enable stakeholders to respond. The proposal is to put in place formal partnership working for planning and delivering Community based emotional wellbeing support for Children and Young including in scope the Targeted Healthy Child Service. The Section 75 Agreement would be in place, subject to the outcome of the consultation from 1 April 2027. It is planned the consultation will run from 1st June to 31st		
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						July.		
12 May 2026	Executive		Acquisition of properties for use as affordable properties to go into the Housing Revenue Account	Yes	To obtain approval from the Executive to acquire properties on for use for affordable housing to take into the Housing Revenue Account. The acquisition of these homes will increase the supply of social and affordable rented and shared ownership housing and will also form part of our aspiration to deliver 500 new Council homes over the next 5 years.	Executive member for Culture Arts and Housing Corporate Director of Community Development Assistant Director of Resources – Community Development Assistant Director for Housing Legal Finance Housing Needs service as they have confirmed the need in these locations Housing Management as they will be responsible for managing the properties. Homes and Places service as they will be responsible for the on-going maintenance of the properties.	Direct contact with relevant members and service areas	John Burroughs, Housing Strategy and Development Officer john.burroughs@northyorks.gov.uk

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12 May 2026	Executive		Outdoor Learning Service	Yes	To provide an update on the Outdoor Learning Service provision in North Yorkshire			Amanda Fielding, AD Education & Skills Amanda.fielding@northyorks.gov.uk
13 May 2026	Corporate Director of Community Development		North Yorkshire Council – Safety & Compliance Assurance Auditing (HRA Properties)	Yes	<p>The Housing Standards Team to procure a contract for the Safety &amp; Compliance Assurance Auditing of all statutory and regulatory compliance activities within North Yorkshire Council’s domestic social housing stock (HRA).</p> <p>The proposed contract will support the Council in meeting its legal duties and providing independent</p>	Corporate Director, Community Development Assistant Director, Housing Executive Member for Culture, Arts and Housing Assistant Director, Resources (Community Development) Legal, Climate and Equalities officers	Email	Michael Woodhouse, Planned Works Team Leader Housing michael.woodhouse@northyorks.gov.uk

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					<p>assurance across key compliance areas, including (but not limited to) asbestos, legionella, fire safety, electrical safety (EICR), and DSEAR-related obligations.</p> <p>Approval is requested to undertake a procurement exercise for a contract with an initial term of one years, with the option to extend for two further 12 month periods (1 + 1 years), subject to satisfactory performance and continued operational need.</p>			
13 May 2026	Executive Member for Culture, Arts &	Corporate Director of	Virtual and In-Person Fitness	Yes	To seek approval for the	Councillor Simon Myers	An RFI exercise and supplier	Ben Walker, Commercial

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	Housing	Community Development	Classes		procurement of a group exercise solution to support Active North Yorkshire's leisure and wellbeing services across 14 hubs. The solution will include: <ul style="list-style-type: none"> <li>• Site-based group exercise provision including licensing, instructor training, and ongoing content support for inhouse delivery at designated leisure locations.</li> <li>• Virtual fitness provision including studio based virtual classes within leisure hubs and on demand digital fitness content for individuals to access remotely as part of an integrated virtual membership offer.</li> </ul>	Nic Harne (Corporate Director, Community Development) Jo Ireland (Assistant Director, Culture and leisure) Jenifer Norton (Assistant Director of Legal Operations) Paul Foster (Assistant Director Resources) Richard Mair (Corporate Strategy and performance lead) Hannah Nutsey (Climate Change lead)	Discovery Day have been completed to assess market options and system capabilities. Internal consultation has taken place. Feedback from all consultation activity has informed the recommended approach.	Development Manager, Active Leisure NY ben.walker@northyorks.gov.uk
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					Approval is required to proceed with the procurement and implementation of both the site-based and virtual group exercise solutions.			
13 May 2026	Executive Member for Culture, Arts & Housing	Corporate Director of Community Development	Gym and Cycle Equipment and Maintenance	Yes	To seek approval for the procurement of gym and cycle equipment and associated maintenance services to support Active North Yorkshire's leisure and wellbeing provision across 17 hubs. This includes £3m FFE (Fixtures, Fittings and Equipment) investment into new gym equipment as agreed at Cabinet	Councillor Simon Myers Nic Harne (Corporate Director, Community Development) Jo Ireland (Assistant Director, Culture and leisure) Jennifer Norton (Assistant Director of Legal Operations) Paul Foster (Assistant Director Resources) Richard Mair (Corporate Strategy and Performance lead) Hannah Nutsey (Climate Change lead)	An RFI exercise has been completed to assess market options and capabilities. Internal consultation has taken place. Feedback from all consultation activity has informed the recommended approach.	Ben Walker, Commercial Development Manager, Active Leisure NY ben.walker@northyorks.gov.uk

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					<p>in November 2025 alongside the circa. £36m leisure investment planned at hubs in Selby, Skipton, Whitby and Pickering.</p> <p>The procurement will cover the supply, delivery, and installation of gym and studio equipment, along with ongoing maintenance and technical support.</p> <p>Approval is required to proceed with the procurement and implementation of the gym equipment and maintenance solution.</p>			
13 May	Executive Member		Learning and	Yes	To set out the	Housing Tenants	Tenant Voice	Imogen Downie,

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2026	for Culture, Arts & Housing		Development Strategy		proposed Learning and Development Strategy, which sets out how Learning and Development will support the achievement of the Housing Services' strategic goals and contribute to effectiveness over the coming years. A decision is required regarding the adoption and implementation of the Strategy.	Learning and Development	Forum with tenants.	Housing Policy and Strategy Officer imogen.downie@northyorks.gov.uk
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13 May 2026	Assistant Director - Housing		Procurement of Damp and Mould Surveys, Works, Mould Cleans and Auditing Services for Housing properties	Yes	The Housing Service wish to procure four contracts for : - •Damp, Mould and Timber Surveys •Damp, Mould and Timber Works •Mould cleans •Auditing of Damp,	Assistant Director, Housing Executive Member for Culture, Arts and Housing Assistant Director, Resources (Community Development)	Procurement and service discussions on requirements to meet better Awaabs Law.	Donna Jobling donna.jobling@northyorks.gov.uk
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					Mould and Timber Surveys and Works This procurement will aid the Housing Service in complying with Awaabs Law. The contracts would be for 2 years plus 2 x 1-year extension and run from November 2026.			
13 May 2026	Assistant Director - Resources (Environment)	Deputy Leader & Executive Member for Finance & Resources, Executive Member for Culture, Arts & Housing	Local Authority Housing Fund Round 4	Yes	The report is for decision to enter into a Memorandum of Understanding with MHCLG for the award of Local Authority Housing Funding Round 4.	Executive Member for Culture, Arts and Housing Executive Member for Finance	Emails and meetings	John Burroughs, Housing Strategy and Development Officer john.burroughs@northyorks.gov.uk
19 May 2026	Executive Member for Education, Learning & Skills	Corporate Director Children and Young People's	Department for Education (DfE) Inclusive Early Years Fund 2026-27 – Funding	Yes	To consider the proposed funding allocation methodology for the DfE Inclusive	The DfE conditions of grant for the Inclusive Early Years Fund 2026-27, published on 25 March 2026, do not	No formal consultation will be undertaken.	Howard Emmett Howard.Emmett@northyorks.gov.uk

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		Services	Allocation Methodology to Early Years Providers		Early Years Fund 2026-27 for early years' providers for the 2026-27 financial year. To approve the recommendation in respect of the funding allocation methodology to be used for the allocation of the funding to early years providers operating within North Yorkshire	require formal consultation to be undertaken with the Schools' Forum or the early years sector. The conditions of grant require local authorities to communicate details of the local approach to distribution and indicative allocations to DfE and providers by 31 May 2026; this timescale does not allow for a formal consultation to be undertaken		
20 May 2026	Full Council		Council Plan 2026-2030	Yes	To approve the Council Plan for 2026-2030	Corporate and Partnerships Overview and Scrutiny Committee Management Board Executive	Meetings	Will Boardman, Head of Strategy & Performance will.boardman@northyorks.gov.uk
20 May 2026	Full Council		Amendments to the Council's Constitution	No	Consideration of proposed amendments to the Council's Constitution recommended by	Relevant NYC Officers and Members  The Members' Working Group on the Constitution	Correspondence and meetings	Moira Beighton moira.beighton@northyorks.gov.uk

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					the Executive.  Subject to any comments Members may have, to approve the proposed amendments to the Constitution.	The Executive		
20 May 2026	Full Council		Library Strategy Mid-Term Review	Yes	To seek approval to publish the Mid Term Review of the Library Strategy on the North Yorkshire Council website, and to approve the actions the Council will take to support the National Year of Reading.	Corporate Director, Community Development Assistant Director Culture, Leisure, Archives and Libraries Executive Member for Culture, Arts and Housing	MS Teams meetings, executive member briefing and emails.	Hazel Smith, Interim Head of Service for Libraries Hazel.smith@north.yorks.gov.uk
20 May 2026	Full Council		Annual Reports of Young People's Member Champion, Older People's Member	No	Annual Reports of Young People's Member Champion, Older People's Member	Children and Families Overview and Scrutiny Committee, Care and Independence Overview and Scrutiny	Meetings	Daniel Harry, Democratic Services and Scrutiny Manager daniel.harry@north

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			Champion and Climate Change Member Champion		Champion and Climate Change Member Champion	Committee and Transport, Economy, Environment and Enterprise Overview and Scrutiny Committee		yorks.gov.uk
26 May 2026	Executive		Q4 Performance Monitoring and Budget Report	Yes	Q4 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk
26 May 2026	Executive		Scarborough Pride in Place funding programme	Yes	The purpose of this report is to seek Executive approval for North Yorkshire Council (NYC), as the accountable body, to formally award the allocated funding for the approved programme of projects selected by the	Cllr Gareth Dadd – Executive Member for Finance Cllr Mark Crane – Executive Member for Open for Business Nic Harne - Corporate Director for Community Development Gary Fielding - Corporate Director for Resources NYC Procurement NYC Legal Services	Meetings will be arranged with the NYC Cabinet, as well as the Scarborough and Whitby Area Constituency Committee. Member briefings will also be held with the	Kerry Levitt, Regeneration Projects Officer Kerry.levitt@northyorks.gov.uk

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					<p>Scarborough Neighbourhood Board under the Pride in Place programme for Scarborough. The report also sets out the proposed approach for entering into grant funding agreements with any applicable external organisations responsible for delivering these projects and outlines the circumstances in which NYC may need to provide front funding to enable project delivery within the first year of the programme.</p> <p>Decision(s) Required The Executive is asked to:</p>	<p>Local ward Councillors for Scarborough Community of Scarborough</p>	<p>Executive Member for Open for Business and the Executive Member for Finance.</p> <p>A public engagement process has already been carried out with the Scarborough community. The feedback gathered has informed the Scarborough Neighbourhood Board's decisions on which projects to progress and are contained within the report.</p>	
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1. Approve the allocation of funding for the agreed list of projects selected by the Scarborough Neighbourhood Board, with NYC acting as the accountable body.  
 2. Authorise NYC, acting as the accountable body, to enter into grant funding agreements where required to enable the approved projects to proceed.  
 3. Approve, where necessary, the provision of front funding by NYC to support project delivery within the first year of the Pride in Place programme until funding is received

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					from MHCLG.			
26 May 2026	Executive		Westway Boxing Club	No	To seek approval for the allocation of funding to support the expansion of Westway Boxing Club in Eastfield. This request is being made as an exception to an earlier decision of the Executive made on 16 December 2025 regarding the allocation of capital reserves for Eastfield.	Divisional Councillor Eastfield Town Council Local groups and partners developing the Town Investment Plan Management Board	One to one meetings with local stakeholders Meeting with Management Board	Marie-Ann Jackson 01609 532925
26 May 2026	Executive		Whitby Maritime Hub – Fit out costs	Yes	To approve funding to enable the fit out of the Whitby Maritime training hub for the requirements of prospective tenants.	Internal services have been consulted to ensure all processes have been followed correctly principally Legal, Finance, Procurement & Property. Member and senior management	A member briefing will also be held with the Executive Member for Open for Business and the Executive Member for	Helen Jackson, Regeneration Projects Manager helen.jackson1@northyorks.gov.uk

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						consultees include:  Executive Member for Finance?? Executive Member?for Open?for?Business?? Chief Executive Corporate Director for Community Development?? Corporate Director for Resources?? Local ward Councillors Whitby	Finance.?	
27 May 2026	Corporate Director of Environment	Executive Member for Highways & Transportation	Review of Temporary Vehicle Activated Sign (VAS) Protocol	Yes	To undertake a review of the Council's existing Vehicle Activated Signs (VAS) Protocol and to consider the potential value and merits of Speed Indicator Devices (SIDs).	Internal		Allan McVeigh, Head of Network Strategy, Highways and Transportation allan.mcveigh@northyorks.gov.uk
9 Jun 2026	Executive Member for Education, Learning & Skills	Corporate Director Children and Young	Children and Young People's Service - School term dates for the	Yes	The school term and holiday dates for the academic year 2027-2028	All head teachers of North Yorkshire schools, trade unions, teacher associations	Via email to schoolorganisation@northyorks.gov.uk	Lisa Herdman, Lead for Admissions, Education and

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		People's Services	academic year 2027-2028		<p>have been consulted on.</p> <p>The Executive Member in consultation with the Corporate Director for Children and Young Peoples service will be required to determine the calendar for 2027-2028 for North Yorkshire community and voluntary controlled schools</p>	and local authorities across Yorkshire and the North East		Skills Lisa.Herdman@northyorks.gov.uk
10 Jun 2026	Executive Member for Open to Business		Knaresborough Neighbourhood Development Plan: Report of Independent Examination	Yes	To consider the Report of the Independent Examination of Knaresborough Neighbourhood Development Plan and agree a Decision	Consultation with internal NYC teams to establish the following implications be included in the Executive Member Report: Financial Legal	Via email and face to face discussion as required with internal teams.	Rachael Balmer rachael.balmer@northyorks.gov.uk

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					Statement setting out whether the plan meets the basic conditions and other legal requirements and should proceed to referendum.	Equalities Climate change Performance		
10 Jun 2026	Corporate Director of Community Development	Executive Member for Culture, Arts & Housing	Consolidation of North Yorkshire Council's in-house Lifeline service provision and fees	Yes	Approval sought to consolidate North Yorkshire Council's in-house Lifeline service provision and charging arrangements across the county, replacing legacy area based models with a single, consistent and sustainable countywide service.	Key officers including Legal, Finance, Climate and Equalities Key members	Email and MS Teams	Lynn Williams, Head of Housing Renewal lynn.williams@northyorks.gov.uk
10 Jun 2026	Corporate Director of Community Development		Provision of beach lifeguard services – direct award	Yes	This is a re-procurement of an existing service, originally	Key NYC officers, including Finance, Legal, Climate and Equalities	MS Teams meetings and email	Stuart Clark, Head of Venues and Attractions stuart.clark@northyorks.gov.uk

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					<p>established in 2009 by Scarborough District Council as a rolling contract for the provision of Beach Lifeguard Services.</p> <p>The current provision has been delivered effectively by the incumbent, with services operating successfully to support public safety.</p> <p>However, the existing arrangements require updating to reflect changes in local authority governance, current legislative and procurement requirements, and evolving operational needs.</p>	Executive Member		orks.gov.uk
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					Following the publication of a Request for Information (RFI) no expressions of interest were received from any other perspective supplier therefore a decision is required to Direct Award the contract to the Royal National Lifeboat Institution (RNLI) for a period of 5 years with an option to extend for a further 5 years should both parties agree.			
12 Jun 2026	Corporate Director of Health and Adult Services	Executive Member for Health & Adult Services	Prevention Plus – Competitive Grants	Yes	To seek approval from the Director for Health	Humber North Yorkshire ICB North Yorkshire Health Collaborative Joint Committee	Meetings and correspondence	Marie-Ann Jackson Email: marie-ann.jackson@north-yorks.gov.uk /Tel No: 01609 532925
16 Jun	Executive		Tree and	Yes	North Yorkshire	Members of the	Engagement	Helen Arnold, Tree

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2026			Woodland Policy		Council has a legal duty and powers to manage the risk and to protect trees on the land that we manage. This should be reasonable and proportionate to balance the many benefits that trees and woodlands bring. Developing a county wide approach to policy will provide Officers, elected Members and all other stakeholders clarity on how this will be managed. The report will present the Tree and Woodland Policy for adoption.	Transport, Economy, Environment and Enterprise Overview Property Services, Risk and Insurance, Health	with the TEEE O	and Woodland Manager Helen.arnold@northyorks.gov.uk
16 Jun 2026	Executive		Children and Young Peoples	Yes	Approval of new Children and	Children, Young People and their	Online engagement	El Mayhew, Corporate Director

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			Strategy		Young Peoples Strategy	families who live in North Yorkshire  Partners e.g. Police, Education and Health Members  C&F OSC	Red Bag for schools Youth Voice and Creative Engagement Team	for Children and Young People's Services el.mayhew@northyorks.gov.uk
16 Jun 2026	Executive		North Yorkshire Local Plan Timetable	Yes	Report will detail the timetable for the preparation of the North Yorkshire local Plan as required under the new plan making system. It will detail the timetable for the key stages in the system as well as the process for updating and publishing the timetable on the monthly basis required by the local plan regulations.	Executive Members Members Corporate Director Assistant Directors and key officers Climate and Equalities officers	Consultation on the Timetable is not required as it sets out the timescales for preparing the Local Plan.	Rachael Balmer rachael.balmer@northyorks.gov.uk

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					Decisions will be on the timetable and asking for delegation to officers to update the timetable on a monthly basis and any other delegation arrangements that are required.			
16 Jun 2026	Executive		Updated Temporary Accommodation Business Case	Yes	The purpose of the report is to review and update the business case for the provision of temporary accommodation for homeless households. The review is required in order to meet the on-going needs for temporary accommodation across North Yorkshire.	Community Development Management Board and key officers Housing Needs Executive Climate and Equalities	No formal consultation is required as part of this report. Any specific schemes requiring formal consultation will be subject to their own business case.	Hannah Heinemann, Head of Housing Delivery and Partnerships Hannah.heinemann@northyorks.gov.uk

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16 Jun 2026	Executive		Redeployment of land to the north and south of Crosshills Lane, Selby	Yes	To approve the proposed redeployment of the property	Executive members and Management Board at the informal Executive meeting held on 8 June 2021		Philip Cowan, Non-Operational Property Manager, NYCC Property Services Philip.Cowan@northyorks.gov.uk
16 Jun 2026	Executive		Housing Delivery Joint Venture	Yes	The purpose of the report is to seek approval for the Council to enter into a Limited Liability Partnership to create a Housing Joint Venture Vehicle.	Housing and Leisure Overview	Presentation to Housing and Leisure Overview	Hannah Heinemann, Head of Housing Delivery and Partnerships Hannah.Heinemann@northyorks.gov.uk
25 Jun 2026	Assistant Director - Regulation & Harbours		North Yorkshire Council Stray Dog Kennel Contract	Yes	To seek approval to procure a contract with a provider for the provision of kennelling for stray dogs for a period of three years with the option to extend for a	Internal Gateway process	Internal Procurement Gateway process	Dean Richardson, Head of Regulatory Services dean.richardson@northyorks.gov.uk

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					further two years.			
8 Jul 2026	Executive Member for Culture, Arts & Housing		Decant Policy	Yes	To approve the Decant Policy for North Yorkshire Council, which establishes a consistent and transparent county-wide framework for the circumstances in which a decant may be required and the procedures to be followed in managing decants. The policy defines the criteria, decision making arrangements and operational processes that will ensure a fair and consistent approach across all housing areas following local	Housing Management Housing Standards Internal Officers Legal Services Tenants	Consultation will be undertaken through targeted engagement with internal services and tenants. Internal services will be consulted to review the draft Decant Policy, assess operational impacts and ensure compliance with landlord obligations. Tenant engagement will also be carried out, with the specific method to be confirmed.	Imogen Downie, Housing Policy and Strategy Officer imogen.downie@northyorks.gov.uk

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					government reorganisation.			
8 Jul 2026	Executive Member for Culture, Arts & Housing		Leasehold Policy	Yes	To approve the Leasehold Policy for North Yorkshire Council, which sets out a consistent and transparent county-wide approach to the Council's arrangements with leaseholders in its capacity as a landlord. The policy provides clarity of rights, responsibilities and statutory obligations to ensure fair and effective management of leasehold properties.	Housing Management Internal Officers Legal Services Leaseholders	Consultation will be undertaken through targeted engagement with internal services and leaseholders. Internal services will be consulted to review the draft Leasehold Policy, assess operational impacts and ensure legal and statutory compliance. In addition, a focus group will be held with leaseholders to gather feedback on the policy and their experiences.	Imogen Downie, Housing Policy and Strategy Officer imogen.downie@northyorks.gov.uk
8 Jul	Executive Member		Shared Ownership	Yes	To approve the	Housing Management	Consultation will	Imogen Downie,

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2026	for Culture, Arts & Housing		Policy		Shared Ownership Policy for North Yorkshire Council, which sets out a consistent and transparent county-wide approach to the Council's arrangements with shared owners in its capacity as a landlord. The policy clarifies rights, responsibilities and statutory obligations, and the management of shared ownership homes, ensuring fair and effective service delivery following local government reorganisation.	Internal Officers Legal Services Shared Owners Housing and Leisure Overview and Scrutiny Committee	be undertaken through targeted engagement with internal services, elected members and shared owners. Internal services will be consulted to review the draft Shared Ownership Policy, assess operational impacts and ensure legal and statutory compliance. A focus group will be held with Shared Owners to gather feedback on the policy and their experiences. In addition, the Housing and Leisure Overview and Scrutiny	Housing Policy and Strategy Officer imogen.downie@northyorks.gov.uk
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							Committee will review the draft policy.	
14 Jul 2026	Executive		Community Transfer Policy	Yes	To adopt the Community Transfer Policy – NB: is not part of the Council's policy framework and does not require Full Council approval	Deputy Leader of the Council and Executive Member for Finance and Resources Executive Member for Corporate Services Management Board Assistant Chief Executive Local Engagement Head of Localities Assistant Director Property, Procurement & Commercial Legal Property & Corporate Partnerships Overview and Scrutiny Committee	- Draft Policy Developed by a working group of Officers (Property, Localities & Legal) and overseen by Assistant Director Property, Procurement & Commercial and Assistant Chief Executive Local Engagement - Informal consultation with Deputy Leader of the Council and Executive Member for Finance and Resources, Executive Member for	Kerry Metcalfe, AD Property, Procurement & Commercial kerry.metcalfe@northyorks.gov.uk/017 23383542

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							Corporate Services - Review by Management Board - Review by Corporate & Partnerships Overview and Scrutiny Committee – 15 June 2026	
15 Jul 2026	Full Council		Annual Report of the Police, Fire and Crime Panel 2025/26	Yes	Approve the 2025/26 Annual Report of the Police, Fire and Crime Panel	Police, Fire and Crime Panel Members	Police, Fire and Crime Panel - 23 April 2026	Daniel Harry, Democratic Services and Scrutiny Manager, Diane Parsons, Principal Scrutiny Officer daniel.harry@northyorks.gov.uk; diane.parsons@northyorks.gov.uk,
15 Jul 2026	Full Council		Children and Young Peoples Strategy	Yes	Approval of new Children and Young Peoples Strategy	Children, Young People and their families who live in North Yorkshire  Partners e.g. Police, Education and Health	Online engagement Red Bag for schools Youth Voice and Creative Engagement	El Mayhew, Corporate Director for Children and Young People's Services el.mayhew@northyorks.gov.uk

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						Members C&F OSC	Team	
15 Jul 2026	Full Council		Annual Overview and Scrutiny Report 2025/26 - A review of the work of overview and scrutiny committees in 2025/26 and looking ahead to the work that will be undertaken in 2026/27	Yes	Approve the annual report of the Council's six thematic overview and scrutiny committees	Scrutiny Board	Email distribution of the final draft of the report to the Chairs of the Council's six thematic overview and scrutiny committees	Alice Fox, Daniel Harry, Democratic Services and Scrutiny Manager, Diane Parsons, Principal Scrutiny Officer alice.fox@northyorks.gov.uk; diane.parsons@northyorks.gov.uk; daniel.harry@northyorks.gov.uk, ,
4 Aug 2026	Executive		North Yorkshire Council Regulatory Services Urban Gull Strategy	Yes	To seek approval of a North Yorkshire Council Regulatory Services Urban Gull Strategy	Stakeholder consultation held February/March 2025 to inform the strategy development work.	Survey/questionnaire completed by stakeholders. Draft strategy scheduled at Overview and Scrutiny Committee and Scarborough and Whitby Area Committee in 2026 prior to submission to	Dean Richardson, Head of Regulatory Services dean.richardson@northyorks.gov.uk

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4 Aug 2026	Executive		Scarborough Harbour West Pier Delivery	Yes	The report will seek approval: 1.To agree final budget for delivery of the Scarborough Harbour West Pier Deliver. 2.To request approval of the NYC required funding. 3.To request approval to enter into a contract with construction contractor to deliver agreed works.	Community Development: Economic Development, Regeneration, Tourism and Skills, Resources Environment: Harbours, Resources Legal and Democratic Services: Legal Resources: Property, Procurement and Commercial	Email and briefing	Helen Jackson, Regeneration Projects Manager helen.jackson1@northyorks.gov.uk
4 Aug 2026	Executive Member for Education, Learning & Skills	Corporate Director Children and Young People's Services	School Based Nursery Grant – Phase 3	Yes	To request approval to apply for a DfE School Based Nursery Grant	N/A Grant request		Jon Holden, Head Strategic Planning (CYPS) Julia.Temple@northyorks.gov.uk
18 Aug	Executive		Q1 Performance	Yes	Q1 Performance	Management Board	Meetings	Gary Fielding,

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2026			Monitoring and Budget Report		Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators			Corporate Director of Resources gary.fielding@northyorks.gov.uk
24 Sep 2026	Assistant Director - Property, Procurement & Commercial		Open Framework for construction works above £1m	Yes	To undertake a procurement exercise to establish a PA2023 Open Framework (Works) that will deliver capital minor, and major build construction works of £1 Million and above.	Relevant officers – internal.	Internal communication, discussions and meetings as required.	Kirsty Gale, Principal Capital Programme Manager Kirsty.gale@northyorks.gov.uk - 01609 532062
17 Nov 2026	Executive		Q2 Performance Monitoring and Budget Report	Yes	Q2 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk

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					Prudential Indicators			
1 Dec 2026	Executive		Director of Public Health Annual Report 2025-26	No	The Director of Public Health Annual Report is an independent report on the health of the local population. The Director of Public Health has a duty to write an annual report, whereas the local authority's duty is to publish it. The focus of this year's report is on the importance of 'getting people moving more' and how Public Health and partners are working to provide opportunities for and access to healthy movement. The Executive committee will be	The report includes reflections on engagement already undertaken with a wide range of stakeholder groups.  The report will be shared with HAS leadership teams, Executive Portfolio Holder and Management Board for comment as it progresses, and to the Health and Wellbeing Board, Scrutiny of Health Committee and Care and Independence Overview & Scrutiny Committee for information following Executive.	Meetings and correspondence	Louise Wallace, Director of Public Health Email: louise.wallace@northyorks.gov.uk

FUTURE DECISIONS								
Likely Date of Decision	Decision Taker (a full list of the membership of the Council and all its Committees is set out in Part 3 of the Constitution)	In Consultation with (Executive Member or Corporate Director)	Description of Matter – including an indication if the report contains any exempt (not for publication) information and the reasons for this	Key Decision YES/NO	Decision Required	Consultees (ie the identity of the principal groups whom the decision-taker proposes to consult)	Consultation Process (ie the means by which any such consultation is to be undertaken)	How representations may be made and details of Contact Person (Tel: 0845 034 9494) unless specified otherwise)
					asked to consider and note the report.			

Should you wish to make representation as to the matter being discussed in public please contact Daniel Harry  
 Email: (daniel.harry@northyorks.gov.uk) Tel: 01609 533531.